

Hallmark Operational Management Plan

Sonning – Care Provision



NHS Savings

The overall economic impact of dementia in the UK is £26.3 billion, working out at an average annual cost of £32,250 per person. This has increased from £17 billion in 2007. By providing a 80-bed specialist dementia care home in Sonning, the cost to the local NHS service could be reduced by as much as £2,580,000 per year.

Research demonstrates that residents who live in a care home are typically admitted to hospital overnight for serious conditions only and stay for a reduced number of nights in comparison to those who live independently within their own homes. This further reduces the impact on the local NHS service.

In addition, the research suggests the access to activities and continuous observation of the health and wellbeing of residents means a reduction in falls requiring hospital treatment. Emerging health issues are also more likely to be identified early on and treated before needing hospitalisation.

Based on the average cost of a hospital bed per day, it is estimated that our proposed development could deliver savings to the NHS of between £13,040 and £25,6000 per annum (based on 80 residents aged over 75) depending on the resident age range. This could amount to savings for the NHS of between £65,200 to £128,000 over a 5-year period.



Establishing the Extra in Extra Care (2011) - Dylan Kneale